THE COMMONWEALTH OF MASSACHUSETTS OFFICE OF CONSUMER AFFAIRS AND BUSINESS REGULATION

DEPARTMENT OF TELECOMMUNICATIONS & ENERGY

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September 8, 2003

SENT BY E-Mail, and First Class U.S. Mail

Andrew O. Kaplan Keegan, Werlin & Pabian, LLP 21 Custom House Street Boston, MA 02110

Re: NSTAR Electric Company, D.T.E. 03-48

Dear Mr. Kaplan:

Enclosed is the Second Set of Information Requests by the Department of Telecommunications and Energy to NSTAR Electric Company in regard to the above-captioned matter. Please submit the Company's responses to the Department by September 16, 2003.

Should you have any questions please contact me at (617) 305-3762. Thank you for your prompt attention to this matter.

Sincerely,

Jody Stiefel Hearing Officer

Enc.

cc: Service List

Mary Cottrell, Secretary

FAX: (617) 345-9101 TTY: (800) 323-3298 <u>www.mass.gov/dpu</u>

SECOND SET OF INFORMATION REQUESTS OF THE DEPARTMENT OF TELECOMMUNICATIONS AND ENERGY TO NSTAR ELECTRIC COMPANY

Pursuant to 220 C.M.R. 1.06(6)(c), the Department of Telecommunications and Energy ("Department") hereby submits to NSTAR Electric Company ("NSTAR" or "Company") the following information request(s).

- DTE 2-1

 Please refer to the 2003 Energy Efficiency Plan ("2003 Plan"), Appendix D, at D-1. The "Actual Energy Efficiency Expenses" in line 1 does not match the corresponding values reported in the detailed budget in Section II, Table 2.

 Also, in Table D-1, the values in line 4 ("Potential Available After-Tax Incentive") as well as those values in lines 5-8 do not appear to be derived from the value reported in line 1. Please confirm that this is the case and provide the corrected values for Appendix D, as well as corrected tables for Section II, Table 2, and Appendix A of the 2003 Plan. If these values in Appendix D are correct, please explain the discrepancy between the value shown in line 1 of D-1 and the budgetary total cost shown in Table 2 (page 4) of Section II of the 2003 Plan as well as explain the calculations used to determine the values in lines 4-8 in D-1.
- Please refer to the 2003 Plan at VI-2; Appendix D, at A-1 and the Guidelines at § 5. Please explain the reasons for decreasing the threshold level of performance (70 percent of design level performance) as well as decreasing the exemplary level performance (110 percent of design level performance).

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